

Project Status Update - (For BOC) MSR H

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved	
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build	PKA Design		4,000,000.00	000,000.00	500,080.00	25,305.00	
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	Lionakis		6,000,000.00	6,000,000.00	7,000.00	270,500.00	
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers	Precision Communications Inc.	50,000.00	209,000.00	206,931.72	48,069.82	
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	11.30.2024	Lease Lease Back	JK ARCHITECTURE ENGINEERING		15,800,000.00	15,800,000.00	1,883,524.00	460,381.20	
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	04 - Construction	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,425,800.00	1,300,425.50	
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	23,126.11	22,313.61	
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Construction	05.01.2022	08.31.2025	Lease Lease Back	Lionakis	DALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE)	88,000,000.00	88,000,000.00	20,887,157.30	7,891,223.70	
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	03 - Design	01.01.2023	06.30.2024				1,000,000.00	1,000,000.00	50,900.00	0.00	
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	03.31.2023				300,000.00	300,000.00	149,159.01	0.00	
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	07.01.2023	10.31.2023	Bid	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,492.60	2,646.00	
478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	02 - Pre-Design	07.01.2023	12.31.2026				75,000,000.00	75,000,000.00	3,876,667.50	0.00	
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	40,624.28	31,698.68	
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	43,217.00	6,639.02	
474	Instructional Technology Refresh (H)	Technology - Classroom	04 - Construction	05.01.2023	09.01.2023				1,680,000.00	1,684,500.00			
		0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.6	Tco TJ O -1.2826 TD .0076 Tc -.0029 Tw [(C)12.6(l)12.4(a)7.7(fon B W)-48.3(l)12.4(r)14.6(e)-1.3(1)9.9(e)-1.1	New Construction	04 - Construction	06.01.2022	08.31.2025	Lease Back	



Project Status Update - (For BOC) MSR H - ACTIVE PROJECT STATUS UPDATE AS OF 09/15/2023

Filter By:

Project Status equals02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out
Project Name contains(H)

0272-465 Parkway Security Improvements (H) (2023)
