

# **2012-13 Budget Calendar**

**Board Item # 10.3**

**Board of Education  
December 8, 2011**

## Single Budget Adoption Process

Balanced, adopted budget on or before  
July 1

Revision within 45 days of the  
Governor's signing of State Budget

December

Calendar for Board approval

First Interim Financial Report

Department of Finance determination on potential "trigger"

## January

Budget Survey

Board Workshop

Governor's budget proposals and  
district recommendations

Board approval on mid-year reductions  
if needed

Preliminary results of budget survey

February

Recommendations for 2012-13  
reductions for conference and then  
action

Community budget information  
meetings

March

April

Potential classified lay off notices

May

Governor's "May Revise" report

Final 2012-13 budget balancing actions

June

Third Interim Financial Report

Public Hearing and Adoption of the  
2012-13 Budget

Continue to monitor State Budget  
Follow approved calendar  
Report to Board and community as  
additional information becomes available  
Schedule meetings with bargaining unit  
partners  
Continue to identify on-going budget  
reductions and additional revenue