

SUBJECT: 2017-18 ESTIMATED FIXED CHARGES 2016-17 NO. BS - 80

**TO:** All School Sites and Departments

**DATE:** January 10, 2017

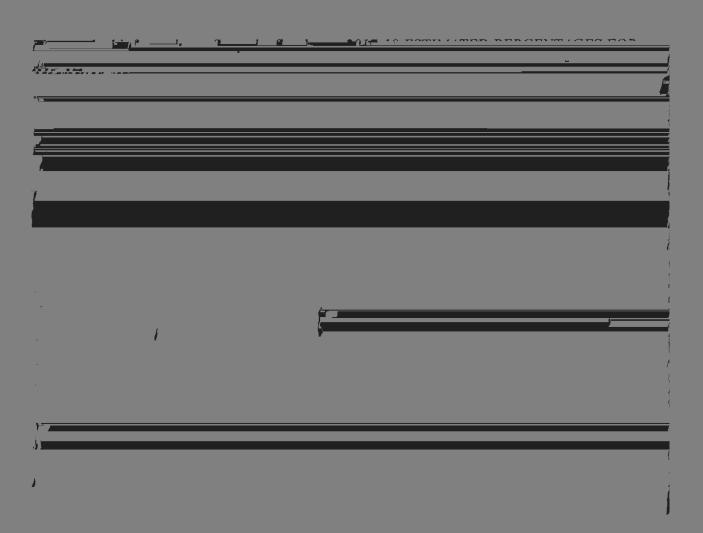
PREPARED BY: Gloria Chung, Director, DEPARTMENT:

Fiscal Services

**REVIEWED BY:** Gerardo Castillo, CPA

Chief Business Officer

**APPROVED:** 



## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT--BUDGET SERVICES 2017-2018 PERCENTAGES FOR FIXED CHARGES

EXP	PENSE	OBJECT CODE		EMPLOYEES	2017-18 PERCENT	EFFECTIVE DATE
RET	TE CHERS TREMENT TEM (STRS)	3101	•	Certificated	14.43%	07/01/17
RET	ELIC PLOYEES TREMENT TEM (PERS)	3202		Classified	15.50%	07/01/17
	SDHI	3301	*	Certificated 4:1	6.200%	07/01/91
3	urity) #	3302	_ =	Classified-	_ 6.200%	07/01/91
MEI	DICARE	3311	**	Certificated	1.450%	04/07/86
nnnns Sect	urity)			Classified #	1.450%	U4#U //80
ALT	ERNATIVE	3351	***	Certificated	3.750%	07/01/92
		3352	***	Classified	3.750%	07/01/92
	EMPLOYMENT JRANCE	3501 3502		Certificated Classified	0.0595% 0.0595%	07/01/14 07/01/14
	RKERS' MPENSATION	3601 3602		Certificated Classified	1.68% 1.68%	07/01/16 07/01/16
PER RED	S OUCTION	3802		Classified	0.00%	07/01/13

## INDIRECT COST RATE

4.21% (.0421)

*	Certificated employees not in STRS	
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## SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES 2017-2018 ESTIMATED AVERAGE ANNUAL HEALTH/WELFARE INSURANCE RATES

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TOTAL 626 020	EMPLOYEE/YEAR	OBJECT CODES
TOTAL \$36,930	EMPLOYEE/YEAR	OBJECT CODES
MEDICAL	\$26,755	3401
DENTAL	\$2,219	3411
VISION	\$278	3431
RETIREMENT BENEFIT	\$7,651	3701
SURCHARGE (MEDICAL)*		
LIFE	\$27	3901
SEIU EXPENSE	2017-18 AMOUNTS	CLASSIFIED
TOTAL \$30,950	EMPLOYEE/YEAR	OBJECT CODES
MEDICAL	\$23,975	3402
DENTAL	\$2,219	3412
VISION	\$2,21 <i>)</i> \$261	3432
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SURCHARGE (MEDICAL)*		
LIFE	\$27	3902
TEAMSTERS EXPENSE	<b>2017-18 AMOUNTS</b>	CLASSIFIED
TOTAL \$30,950	EMPLOYEE/YEAR	OBJECT CODES
BETTER	OAA ARE	2400

