



Professional Development MOU

Special Board Meeting
September 24, 2020
Agenda Item No. 5.0

Presented by:

Rose Ramos, Chief Business Officer

Cancy McArn, Chief Human Resource Officer

Shawn Hadnot, Director, Employee Relations

Raoul Bozio, In-House Counsel

Matt Turkie, Assistant Superintendent, Curriculum and Instruction

Professional Development MOU Between SCUSD and SCTA

- MOU reached August 31, 2020 provided for:
 - An additional two days with pay will be added to the work calendar for professional development focused on the delivery of robust instruction to students via distance learning.
 - The traditional work calendar year will be increased from 181 to 183 work days for the 2020-2021 school year.

Cost of Agreement

- The total estimated cost for the two professional development days for distance learning is \$2,437,700. This cost will be funded with Federal COVID Relief funds and unrestricted general funds as follows:
 - \$2,317,300 funded with Learning Loss Mitigation (LLMGF) Funds. The total award for LLMGF is \$3,497,424 and after this expenditure, there will be a remaining balance of \$1,180,124.
 - \$120,410 funded with unrestricted general funds for the stipend and substitute portion of the total costs which is not eligible for COVID relief funding, as offset by reducing the existing budget for substitute salaries by an equivalent amount not to exceed \$125,000.

Detailed Cost Breakdown

