



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.3

Meeting Date: November 19, 2015

Subject: Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
-

: N/Financial Considerations:

_____ General Obligation bonds, Deferred Maintenance, Community Facilities Districts, Emergency Repair Program and other state, local and/or federal dollars.

LCAP Goal(s): College and Career Ready Students; Safe, Clean and Healthy Schools; and Family and Community Engagement

Documents Attached:

1. Executive Summary

Estimated Time of Presentation : 10 minute presentation

Submitted by: José L. Banda, Superintendent

Cathy Allen, Assistant Superintendent

Facilities Support Services

Approved by : José L. Banda

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

November 19, 2015

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the community an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and the state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

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{(šZ Á}œl] v š](]]v }šZ šZ]•šœ] š[• ^μ•š]v -Year &]o]š] Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy 5% v]š μœ •U (]v California Energy Commission guidelines, for the approval of projects funding through W œ }%o}•]š]]v iõU šZ o]({œv] o v v œ P Ç :} • šV v š} state funding available

V. MAJOR INITIATIVE

Continue progress on projects identified in the Sustainable Facilities Master Plan.
Continue progress on projects identified in the District's Five Year Deferred Maintenance Plan.

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