



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

Meeting Date : October 5, 2017

Subject : Quarterly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

Division : Facilities Support Services

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being accomplished throughout the District.

Financial Considerations : None

LCAP GOAL (s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

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| Estimated Time of Presentation : 10 minutes  |
| Submitted by: Jorge A. Aguilar, Superintendent<br>Cathy Allen, Chief Operations Officer<br>Facilities Support Services |
| Approved by : Jorge A. Aguilar, Superintendent   |

# Board of Education Executive Summary

## Facilities Support Services

Quarterly Facilities Update

October 5 2017

### I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the community an opportunity to hear about the improvements being accomplished throughout the District.

### II. DRIVING GOVERNANCE

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### III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and the state, local and/or federal dollars.

### IV. GOALS, OBJECTIVES, AND MEASURES

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{( šZ Á}œl ] v š](] ]v }šZ šZ ]•šœ] š[• ^μ•š ]v -Year & ]o]š] Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy 5% v ]š μœ •U (]v California Energy Commission guidelines, for the approval of projects funding through W œ} %}•]š]]v iõU šZ o]({œv] o v v œ P Ç :} • šV v š} state funding available

### V. MAJOR INITIATIVE

Continue progress on projects identified in the Sustainable Facilities Master Plan.  
Continue progress on projects identified in the District's Five Year Deferred Maintenance Plan.

