Sacramento
City Unified
School District

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SUBJECT:	2016-17 ESTIMATED FIXED CHARGES 2015-16 NO. BS-48				
TO:	All School Sites and Departments				
DATE:	January 4, 2016				
PREPARED BY:	Michael Smith Director, Fiscal Services DEPARTMENT:				
REVIEWED BY:	Chief	Officer	APPROVED	: :	
The attached information	ation reflects th	e fiscal vear 2016-17	ESTIMATED PER	CENTAGES FOR	
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FIXED CHARGES.	Also enclosed :	for your use is a copy	of the ESTIMATE,	DAVERAGE 6_17 Reposit Flow	

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT--BUDGET SERVICES 2016-2017 ESTIMATED PERCENTAGES FOR FIXED CHARGES

EXPENSE	OBJECT CODE		EMPLOYEES	2016-17 PERCENT	EFFECTIVE DATE
STATE TEACHERS RETIREMENT SYSTEM (STRS)	3101		Certificated	12.58%	07/01/16
PUBLIC EMPLOYEES RETIREMENT SYSTEM (PERS)	3202		Classified	13.05%	07/01/16
CA CDIII	2201	뽀	Cariff and a	Z 2000/	^7/01/01
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(Social Security)	3302		Classified	6.200%	07/01/91
MEDICARE	3311	**	Certificated	1.450%	04/07/86
(Social Security)	3312		Classified	1.450%	04/07/86
ALTERNATIVE	3351	***	Certificated	3.750%	07/01/92
SOCIAL SECURITY	3352	***	Classified	3.750%	07/01/92
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UNEMPLOYMENT INSURANCE	3501 3502		Certificated Classified	0.0595% 0.0595%	07/01/14 07/01/14

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES 2016-2017 ESTIMATED AVERAGE ANNUAL

HEALTH/WELFARE INSURANCE RATES

SCTA EXPENSE TOTAL \$33,802	2016-17 AMOUNTS EMPLOYEE/YEAR	CERTIFICATED OBJECT CODES
MEDICAL DENTAL VISION RETIREMENT BENEFIT SURCHARGE (MEDICAL)*	\$24,323 \$2,219 \$278 \$6,955	3401 3411 3431 3701
LIFE	\$27	3901
\$28,364		CLASSIFIED OBJECT CODES
MEDICAL DENTAL VISION RETIREMENT BENEFIT	\$21,795 \$2,219 \$261 \$4,062	3402 3412 3432 3702
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LIFE	\$27	3902
LIFE TEAMSTERS EXPENSE TOTAL \$28,364	\$27 2016-17 AMOUNTS EMPLOYEE/YEAR	3902 CLASSIFIED OBJECT CODES
TEAMSTERS EXPENSE	2016-17 AMOUNTS	CLASSIFIED
TEAMSTERS EXPENSE TOTAL \$28,364 MEDICAL	2016-17 AMOUNTS EMPLOYEE/YEAR \$21,795	CLASSIFIED OBJECT CODES 3402
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES 2016-2017 ESTIMATED AVERAGE ANNUAL HEALTH/WELFARE INSURANCE RATES (Continued)

NonRep M/S/C EXPENSE TOTAL \$14,266	2016-17 AMOUNTS EMPLOYEE/YEAR	CLASSIFIED OBJECT CODES	CERTIFICATED OBJECT CODES
MEDICAL DENTAL	\$6,538 \$784	3402 3412	3401 3411
VISION	\$126	3432	3431 3701
PITIDEMENT RENGEIT	26 556	370?	2-7111
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SURCHARGE (MEDICAL)* LIFE	\$262	3902	3901

District-wide average may be charged

EMPLOYEE GROUP NAMES

SCTA - Sacramento City Teachers Association