

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# _13.1j_

Meeting Date: May 16, 2024

Subject: Approve SETA Head Start Budget COLA for 2024- 25 School Year

Information Item Only
X Approval on Consent Agenda

Conference (for discussion only)

Conference/First Reading (Action Anticipated: _____)

Conference/Action

Action

Public Hearing

Division: Early Learning and Care

<u>Recommendation</u>: Approve the SETA HEAD Start COLA increase to augment the salary increase 2024-25 budget.

<u>Background/Rationale</u>: Federal Head Start has provide a COLA in the amount of \$150,962 for all Head Start programs dictating that the increase is to go salary increases for the 2024-2025 school year.

<u>Financial Considerations</u>: Request to submit the COLA to pay for Salary increases for the 2024-2025 school year.

LCAP Goal(s):

Goal 1: College Career Readiness

Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students

Goal 3: Integrated Supports

Goal 4: Culture and Climate - Dismantling Systems

Goal 6: Implementation of MTSS/Data-Based Decision Making Goal 8: Basic Services and Districtwide Operations/Supports

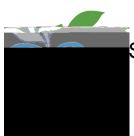
Documents Attached:

1. Request to accept the Budget Narrative for Head Start COLA

Estimated Time of Presentation : N/A

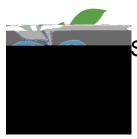
Submitted by: Yvonne Wright, Chief Academic Officer
Aida Buelna, ELC Consultant Assistant Superintendent

Approved by: Lisa Allen, Interim Superintendent



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Budget Narrative-



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Budget Narrative- SCUSD Early Head Start

Cost of Living Adjustment (COLA)

FY 2024-2025

COST OF LIVING ADJUSTMENT (COLA) \$7,256

Personnel - \$7,026.92

Cost-of-Living Adjustment COLA) funds will be utilized to fund a portion of the staff salary increase. The remaining portion of salaries for these positions will be paid for by a blend of state CCTR funds and SCUSD District contributions.

Non Federal Share - \$1,814

Non-Federal Sare (NFS) will be met through state CCTR funding.

In-Direct - \$229.08