

Sacramento
City Unified

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

[REDACTED]

Meeting Date: Sept. 19, 2024

Subject: Approve Prop 28 Annual Report for 2023-24

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference (for discussion only)

[REDACTED]

Balance as through June

Fiscal01a

Account Object Summary-Balance

Fiscal Year 2023/24

Description	Revised Budget	Revenue	Account Balance
Total for Revenue accounts	6,277,416.00	6,277,428.00	12,000-12,000-
Description	Adopted	Debit	Credit
Total for Balance accounts	6,277,416.00	6.00	.00
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,277,428.00		6,277,428.00

Unified School District

Description	Revised Budget	Revenue	Account Balance
Total for Fund 09 and Revenue accounts	236,395.00	236,395.00	236,395.00-
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,513,823.00		6,513,823.00

ons, (Org = 97, Online/Offline = N, Fiscal Year = 2024, Period = 12, Unposted JEs? = Y, Assets and Liabilities? = N,
 source = SACS Fund? = N Fund Break? = Lvl = 1, Break? =
 - Sacramento City Unified School District
 Generated for Sandra Martinez (SANDRA-MARTINEZ), Aug 1 2024
 8:51AM

District Allocation	Dependent Charter School Allocation	Total Allocation	FTE Expenditures (Salary and Benefits)	Classified Employee Expenditures (Salary and Benefits)	Indirect District Costs (1%)	Total Expenditures	Total Prop 28 Funds Remaining (24-25 Rollover)	Number of School Sites Impacted 23-24	Number of Pupils Served 23-24	Notes/Justification
16.00	\$235,395.00	\$6,462,811.00	\$0.00	\$0.00	\$64,628.11	\$64,628.11	\$6,398,182.89	0	0	Because these funds came in so late last year, the board approved a plan to start using these funds for the 24-25 school year with a goal of being in compliance with state requirements in 3 years (25-26)

FTE	Total Remaining Staffing Location	Total Allocation Remaining	Number of Pupils Served
550.00	\$0.00	2.54	0.00
566.00	\$0.00	6.55	6,455.20
2,964.00	\$0.00	331,453.35	0,371.20
185.00	\$0.00	4	4,532.00
\$0.00	\$0.00	3	5,344.80
\$0.00	\$0.00	331,656.22	5,582.40
\$0.00	\$0.00	5	98.00
\$0.00	\$0.00	4	50,500.80
3,745.00	\$0.00	3,370,042.60	92.00
1,667.00	\$0.00	332,060.13	19.60
5,568.00	\$100,454.40	M2	100,454.40
596.00	\$0.00	2	37,278.40
7,136.00	\$0.00	4	15,708.80
1,956.00	\$0.00	4	10.00
1,993.00	\$0.00	2	4,386.40
1,699.00	\$44,959.20	7	14.40
1,228.00	\$0.00	1	41,969.20
4,901.00	\$0.00	2	32,582.40
3,258.00	\$0.00	0	18.00
1,513.00	\$0.00	19	10.80
1,934.00	\$0.00	12	16.40
2,889.00	\$0.00	381,677.87	36,810.40
1,669.00	\$0.00	344,464.66	37,547.20
1,214.00	\$0.00	2	8,150.40
1,232.00	\$0.00	371,060.31	33,095.20
1,624.00	\$0.00	6	22,571.20
96,848	\$237,478.40	8	30,985.60
1,172.00	\$0.00	6	37,299.20
1,590.00	\$0.00	8	37,478.40
1,329.00	\$0.00	8	33,737.60
1,872.00	\$0.00	1	49,727.20
1,443.00	\$0.00	1	42,823.20
5,471.00	\$244,376.80	7	49,490.40
5,067.00	\$0.00	8	17.60
1,833.00	\$0.00	351,668.97	45,964.40
1,044.00	\$0.00	331,008.18	29,905.60
9,792.00	\$0.00	29	44,376.80
	\$0.00	13	69.60
	\$0.00	7	3,866.40
	\$0.00	6	37,635.20
	\$0.00	38	13.60

