

# AB 1200 Disclosure: Approval of Proposed Salary & Health Benefits Improvements for Non-Represented Employees

Board Meeting  
June 23, 2022  
Agenda Item No. 10.4

Present-23 (e)-o0 (d -1)3.7 by -1-23 ( )TJ -0.003 Tw5.929 0 Td{o(s)



# AB 1200 – Fiscal Impact

Total cost of \$5.2M in salaries and benefits across three years, including:

- one-time costs of \$1,500,392 funded with unrestricted general fund

- ongoing costs of \$3,747,405 funded with the general and other funds as applicable

Q & A

